



Policy Cost Summary

As Of: 06/30/2016 23:59:59

Indemnity

Injury Period: 01/01/1900 - 06/30/2016 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2016 23:59:59

07/08/2016 16:59:20

Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/1986 - 06/30/1987				
Expense.....			\$773,449.62	\$8,584.30	\$782,033.92
Indemnity.....			\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....			\$2,395.15	\$4,678.50	\$7,073.65
Medical.....			\$17,285,653.39	\$2,701,486.78	\$19,987,140.17
			\$30,375,700.27	\$2,714,749.58	\$33,090,449.85
# of Claims	1,868				
# Open	19	Recovery Amount:	-438,667.82		
	07/01/1987 - 06/30/1988				
Expense.....			\$1,073,651.93	\$16,968.20	\$1,090,620.13
Indemnity.....			\$14,433,301.86	\$356,399.44	\$14,789,701.30
Legal.....			\$38,844.21	\$0.00	\$38,844.21
Medical.....			\$20,616,765.16	\$9,622,648.90	\$30,239,414.06
			\$36,162,563.16	\$9,996,016.54	\$46,158,579.70
# of Claims	2,086				
# Open	20	Recovery Amount:	-491,578.21		
	07/01/1988 - 06/30/1989				
Expense.....			\$1,097,060.11	\$1,390.73	\$1,098,450.84
Indemnity.....			\$16,645,516.79	\$635.11	\$16,646,151.90
Legal.....			\$3,780.27	\$0.00	\$3,780.27
Medical.....			\$15,864,039.20	\$3,613,839.04	\$19,477,878.24
			\$33,610,396.37	\$3,615,864.88	\$37,226,261.25
# of Claims	1,937				
# Open	15	Recovery Amount:	-414,974.09		
	07/01/1989 - 06/30/1990				
Expense.....			\$757,851.74	\$21,520.95	\$779,372.69
Indemnity.....			\$20,036,814.24	\$880,041.15	\$20,916,855.39
Legal.....			\$5,304.67	\$0.00	\$5,304.67
Medical.....			\$21,303,117.35	\$7,817,939.07	\$29,121,056.42
			\$42,103,088.00	\$8,719,501.17	\$50,822,589.17
# of Claims	2,110				
# Open	41	Recovery Amount:	-72,614.16		
	07/01/1990 - 06/30/1991				
Expense.....			\$779,408.67	\$4,256.00	\$783,664.67
Indemnity.....			\$19,138,187.58	\$329,214.20	\$19,467,401.78
Legal.....			\$11,030.12	\$0.00	\$11,030.12
Medical.....			\$22,830,091.13	\$9,066,357.28	\$31,896,448.41



Policy Cost Summary

As Of: 06/30/2016 23:59:59

Indemnity

Injury Period: 01/01/1900 - 06/30/2016 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2016 23:59:59

07/08/2016 16:59:20

Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$42,758,717.50	\$9,399,827.48	\$52,158,544.98
# of Claims	2,070				
# Open	50	Recovery Amount:	-85,841.66		
	07/01/1991 - 06/30/1992				
Expense.....			\$913,709.63	\$5,245.02	\$918,954.65
Indemnity.....			\$21,103,227.51	\$0.00	\$21,103,227.51
Legal.....			\$9,284.12	\$6.00	\$9,290.12
Medical.....			\$23,284,856.19	\$6,709,166.84	\$29,994,023.03
			\$45,311,077.45	\$6,714,417.86	\$52,025,495.31
# of Claims	2,210				
# Open	36	Recovery Amount:	-86,841.51		
	07/01/1992 - 06/30/1993				
Expense.....			\$95,294.64	\$6,448.71	\$101,743.35
Indemnity.....			\$19,845,027.93	\$211,555.18	\$20,056,583.11
Legal.....			\$9,477.50	\$1,725.00	\$11,202.50
Medical.....			\$26,482,200.57	\$14,961,312.27	\$41,443,512.84
			\$46,432,000.64	\$15,181,041.16	\$61,613,041.80
# of Claims	2,125				
# Open	44	Recovery Amount:	-523,591.70		
	07/01/1993 - 06/30/1994				
Expense.....			\$108,023.40	\$4,269.32	\$112,292.72
Indemnity.....			\$21,558,689.41	\$494,349.19	\$22,053,038.60
Legal.....			\$16,596.32	\$142.10	\$16,738.42
Medical.....			\$29,307,096.14	\$13,303,166.47	\$42,610,262.61
			\$50,990,405.27	\$13,801,927.08	\$64,792,332.35
# of Claims	2,288				
# Open	52	Recovery Amount:	-589,691.82		
	07/01/1994 - 06/30/1995				
Expense.....			\$118,850.43	\$22,022.93	\$140,873.36
Indemnity.....			\$17,292,235.09	\$621,643.59	\$17,913,878.68
Legal.....			\$7,259.86	\$0.00	\$7,259.86
Medical.....			\$19,462,994.14	\$12,442,608.56	\$31,905,602.70
			\$36,881,339.52	\$13,086,275.08	\$49,967,614.60
# of Claims	2,070				
# Open	48	Recovery Amount:	-414,269.43		
	07/01/1995 - 06/30/1996				
Expense.....			\$135,012.44	\$10,995.70	\$146,008.14
Indemnity.....			\$16,811,259.47	\$54,891.40	\$16,866,150.87



Policy Cost Summary

As Of: 06/30/2016 23:59:59

Indemnity

Injury Period: 01/01/1900 - 06/30/2016 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2016 23:59:59

07/08/2016 16:59:20

Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$12,784.14	\$72.50	\$12,856.64
Medical.....			\$23,808,960.85	\$14,724,967.21	\$38,533,928.06
			\$40,768,016.90	\$14,790,926.81	\$55,558,943.71
# of Claims	1,675				
# Open	58	Recovery Amount:	-509,698.84		
	07/01/1996 - 06/30/1997				
Expense.....			\$137,889.06	\$10,927.36	\$148,816.42
Indemnity.....			\$17,737,220.83	\$35,202.31	\$17,772,423.14
Legal.....			\$8,314.61	\$568.50	\$8,883.11
Medical.....			\$22,838,167.68	\$16,224,995.51	\$39,063,163.19
			\$40,721,592.18	\$16,271,693.68	\$56,993,285.86
# of Claims	1,551				
# Open	49	Recovery Amount:	-362,415.32		
	07/01/1997 - 06/30/1998				
Expense.....			\$200,340.28	\$4,542.54	\$204,882.82
Indemnity.....			\$19,197,864.20	\$480,785.20	\$19,678,649.40
Legal.....			\$10,474.78	\$3,600.00	\$14,074.78
Medical.....			\$22,301,578.00	\$10,534,382.92	\$32,835,960.92
			\$41,710,257.26	\$11,023,310.66	\$52,733,567.92
# of Claims	1,599				
# Open	54	Recovery Amount:	-1,394,596.57		
	07/01/1998 - 06/30/1999				
Expense.....			\$246,066.85	\$9,400.05	\$255,466.90
Indemnity.....			\$15,022,855.95	\$370,397.67	\$15,393,253.62
Legal.....			\$14,276.24	\$0.00	\$14,276.24
Medical.....			\$22,702,085.52	\$24,365,126.96	\$47,067,212.48
			\$37,985,284.56	\$24,744,924.68	\$62,730,209.24
# of Claims	1,452				
# Open	62	Recovery Amount:	-537,531.33		
	07/01/1999 - 06/30/2000				
Expense.....			\$367,623.67	\$21,161.63	\$388,785.30
Indemnity.....			\$17,465,485.56	\$880,415.62	\$18,345,901.18
Legal.....			\$7,623.69	\$0.00	\$7,623.69
Medical.....			\$20,412,481.47	\$15,726,395.28	\$36,138,876.75
			\$38,253,214.39	\$16,627,972.53	\$54,881,186.92
# of Claims	1,326				
# Open	54	Recovery Amount:	-506,999.52		
	07/01/2000 - 06/30/2001				



Policy Cost Summary

As Of: 06/30/2016 23:59:59

Indemnity

Injury Period: 01/01/1900 - 06/30/2016 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2016 23:59:59

07/08/2016 16:59:20

Policy	Policy Period		Paid to Date	Outstanding	Incurred
Expense.....			\$493,363.22	\$30,286.69	\$523,649.91
Indemnity.....			\$24,310,709.50	\$47,767.22	\$24,358,476.72
Legal.....			\$29,237.60	\$0.00	\$29,237.60
Medical.....			\$23,803,128.53	\$15,591,472.76	\$39,394,601.29
			\$48,636,438.85	\$15,669,526.67	\$64,305,965.52
# of Claims	1,250				
# Open	67	Recovery Amount:	-1,464,039.46		
	07/01/2001 - 06/30/2002				
Expense.....			\$477,424.95	\$22,065.64	\$499,490.59
Indemnity.....			\$18,904,620.28	\$1,343,004.67	\$20,247,624.95
Legal.....			\$51,223.95	\$4,056.00	\$55,279.95
Medical.....			\$20,087,662.87	\$12,275,148.78	\$32,362,811.65
			\$39,520,932.05	\$13,644,275.09	\$53,165,207.14
# of Claims	1,135				
# Open	63	Recovery Amount:	-590,378.18		
	07/01/2002 - 06/30/2003				
Expense.....			\$534,692.10	\$21,037.10	\$555,729.20
Indemnity.....			\$20,462,734.97	\$106,898.70	\$20,569,633.67
Legal.....			\$36,950.75	\$0.00	\$36,950.75
Medical.....			\$24,374,436.78	\$16,327,932.93	\$40,702,369.71
			\$45,408,814.60	\$16,455,868.73	\$61,864,683.33
# of Claims	1,248				
# Open	70	Recovery Amount:	-568,204.95		
	07/01/2003 - 06/30/2004				
Expense.....			\$634,489.33	\$16,945.56	\$651,434.89
Indemnity.....			\$18,286,374.10	\$648,115.27	\$18,934,489.37
Legal.....			\$30,732.34	\$0.00	\$30,732.34
Medical.....			\$23,363,722.02	\$21,474,176.15	\$44,837,898.17
			\$42,315,317.79	\$22,139,236.98	\$64,454,554.77
# of Claims	1,286				
# Open	68	Recovery Amount:	-817,884.30		
	07/01/2004 - 06/30/2005				
Expense.....			\$748,127.79	\$55,524.84	\$803,652.63
Indemnity.....			\$16,689,442.11	\$321,129.64	\$17,010,571.75
Legal.....			\$78,695.67	\$9,775.80	\$88,471.47
Medical.....			\$19,605,512.33	\$16,063,760.66	\$35,669,272.99
			\$37,121,777.90	\$16,450,190.94	\$53,571,968.84
# of Claims	1,204				



Policy Cost Summary

As Of: 06/30/2016 23:59:59

Indemnity

Injury Period: 01/01/1900 - 06/30/2016 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2016 23:59:59

07/08/2016 16:59:20

Policy	Policy Period		Paid to Date	Outstanding	Incurred
# Open	66	Recovery Amount:	-721,828.38		
	07/01/2005 - 06/30/2006				
Expense.....			\$946,129.49	\$97,521.30	\$1,043,650.79
Indemnity.....			\$17,839,958.76	\$649,759.50	\$18,489,718.26
Legal.....			\$47,396.09	\$0.00	\$47,396.09
Medical.....			\$23,656,807.84	\$20,923,527.99	\$44,580,335.83
			\$42,490,292.18	\$21,670,808.79	\$64,161,100.97
# of Claims	1,224				
# Open	95	Recovery Amount:	-618,134.13		
	07/01/2006 - 06/30/2007				
Expense.....			\$1,038,547.26	\$123,443.65	\$1,161,990.91
Indemnity.....			\$17,389,367.29	\$735,505.71	\$18,124,873.00
Legal.....			\$43,325.71	\$0.00	\$43,325.71
Medical.....			\$19,586,782.35	\$17,919,606.41	\$37,506,388.76
			\$38,058,022.61	\$18,778,555.77	\$56,836,578.38
# of Claims	1,170				
# Open	82	Recovery Amount:	-885,436.08		
	07/01/2007 - 06/30/2008				
Expense.....			\$853,514.03	\$233,188.71	\$1,086,702.74
Indemnity.....			\$13,312,326.86	\$2,195,110.75	\$15,507,437.61
Legal.....			\$21,830.03	\$0.00	\$21,830.03
Medical.....			\$20,472,083.79	\$14,250,560.40	\$34,722,644.19
			\$34,659,754.71	\$16,678,859.86	\$51,338,614.57
# of Claims	1,083				
# Open	92	Recovery Amount:	-832,719.54		
	07/01/2008 - 06/30/2009				
Expense.....			\$611,346.08	\$237,022.25	\$848,368.33
Indemnity.....			\$10,961,198.86	\$3,048,960.69	\$14,010,159.55
Legal.....			\$5,795.60	\$1,868.42	\$7,664.02
Medical.....			\$16,988,457.61	\$13,861,887.47	\$30,850,345.08
			\$28,566,798.15	\$17,149,738.83	\$45,716,536.98
# of Claims	1,093				
# Open	81	Recovery Amount:	-271,613.59		
	07/01/2009 - 06/30/2010				
Expense.....			\$831,705.10	\$323,119.20	\$1,154,824.30
Indemnity.....			\$12,716,475.48	\$4,885,183.12	\$17,601,658.60
Legal.....			\$6,881.10	\$4,526.00	\$11,407.10
Medical.....			\$20,635,956.06	\$24,254,717.51	\$44,890,673.57



Policy Cost Summary

As Of: 06/30/2016 23:59:59

Indemnity

Injury Period: 01/01/1900 - 06/30/2016 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2016 23:59:59

07/08/2016 16:59:20

Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$34,191,017.74	\$29,467,545.83	\$63,658,563.57
# of Claims	1,126				
# Open	117	Recovery Amount:	-746,267.32		
	07/01/2010 - 06/30/2011				
Expense.....			\$684,787.43	\$390,900.88	\$1,075,688.31
Indemnity.....			\$10,339,229.73	\$6,065,711.35	\$16,404,941.08
Legal.....			\$15,319.14	\$4,862.30	\$20,181.44
Medical.....			\$21,064,442.68	\$22,534,126.38	\$43,598,569.06
			\$32,103,778.98	\$28,995,600.91	\$61,099,379.89
# of Claims	1,098				
# Open	99	Recovery Amount:	-582,104.84		
	07/01/2011 - 06/30/2012				
Expense.....			\$502,668.41	\$452,763.60	\$955,432.01
Indemnity.....			\$9,507,685.80	\$7,759,425.64	\$17,267,111.44
Legal.....			\$18,651.18	\$0.00	\$18,651.18
Medical.....			\$17,249,413.06	\$18,884,282.49	\$36,133,695.55
			\$27,278,418.45	\$27,096,471.73	\$54,374,890.18
# of Claims	934				
# Open	130	Recovery Amount:	-579,456.31		
	07/01/2012 - 06/30/2013				
Expense.....			\$523,838.51	\$388,892.89	\$912,731.40
Indemnity.....			\$8,414,728.14	\$7,182,739.61	\$15,597,467.75
Legal.....			\$38,638.30	\$12,688.54	\$51,326.84
Medical.....			\$16,232,675.14	\$11,135,768.98	\$27,368,444.12
			\$25,209,880.09	\$18,720,090.02	\$43,929,970.11
# of Claims	939				
# Open	130	Recovery Amount:	-581,740.91		
	07/01/2013 - 06/30/2014				
Expense.....			\$369,795.72	\$361,656.85	\$731,452.57
Indemnity.....			\$6,913,452.22	\$8,147,312.73	\$15,060,764.95
Legal.....			\$19,095.30	\$11,065.50	\$30,160.80
Medical.....			\$14,732,416.97	\$13,064,102.92	\$27,796,519.89
			\$22,034,760.21	\$21,584,138.00	\$43,618,898.21
# of Claims	936				
# Open	160	Recovery Amount:	-195,880.81		
	07/01/2014 - 06/30/2015				
Expense.....			\$218,370.56	\$333,550.89	\$551,921.45
Indemnity.....			\$4,890,212.29	\$5,535,918.38	\$10,426,130.67



Policy Cost Summary

As Of: 06/30/2016 23:59:59

Indemnity

Injury Period: 01/01/1900 - 06/30/2016 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2016 23:59:59

07/08/2016 16:59:20

Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$4,694.54	\$1,000.00	\$5,694.54
Medical.....			\$11,815,401.64	\$6,497,014.21	\$18,312,415.85
			\$16,928,679.03	\$12,367,483.48	\$29,296,162.51
# of Claims	961				
# Open	210	Recovery Amount:	-46,418.59		
	07/01/2015 - 06/30/2016				
Expense.....			\$58,239.18	\$154,456.17	\$212,695.35
Indemnity.....			\$1,923,947.16	\$3,916,371.90	\$5,840,319.06
Legal.....			\$1,050.00	\$0.00	\$1,050.00
Medical.....			\$5,865,620.06	\$6,926,818.72	\$12,792,438.78
			\$7,848,856.40	\$10,997,646.79	\$18,846,503.19
# of Claims	798				
# Open	459	Recovery Amount:	0.00		
Grand Totals					
Expense.....			\$16,331,271.63	\$3,390,109.66	\$19,721,381.29
Indemnity.....			\$461,464,352.08	\$57,304,444.94	\$518,768,797.02
Legal.....			\$606,962.98	\$60,635.16	\$667,598.14
Medical.....			\$608,034,606.52	\$413,799,297.85	\$1,021,833,904.37
			\$1,086,437,193.21	\$474,554,487.61	\$1,560,991,680.82
# of Claims	43,852				
# Open	2,591	Recovery Amount:	-15,931,419.37		



Policy Cost Summary

As Of: 06/30/2016 23:59:59

Indemnity

Injury Period: 01/01/1900 - 06/30/2016 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2016 23:59:59

07/08/2016 16:59:20

Grand Totals

Expense.....		\$16,331,271.63	\$3,390,109.66	\$19,721,381.29
Indemnity.....		\$461,464,352.08	\$57,304,444.94	\$518,768,797.02
Legal.....		\$606,962.98	\$60,635.16	\$667,598.14
Medical.....		\$608,034,606.52	\$413,799,297.85	\$1,021,833,904.37
		\$1,086,437,193.21	\$474,554,487.61	\$1,560,991,680.82
# of Claims	43,852			
# Open	2,591	Recovery Amount:	-15,931,419.37	